

Financial Proposals for 2025-26

DIETs Budget and Finance Proposals for 2025-26												Rs.in Lakh
S.No	DIETs Name	Amount Proposed 2025-26										
		Non Recurring				Recurring						
		Civil Works for existing DIETs	Equipment's	Technology Support to DIETs (NR)	Salary of faculty and staff sanctioned and filled up after up-gradation	Programmes and Activities	Faculty Development	Specific projects for Research activities	Technology Support to DIETs (Recurring)	Annual Grant	Total Amount Proposed 2025-26	
1	Patan	0.00	0.00	0.00	117.60	18.00	2.00	2.00	2.40	7.00	149.00	

Details of Proposed Civil work for 2025-26					
S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Patan	-	0	0	0.00
	Total		0	0	0.00

Details of Proposed Equipment's for 2025-26					
S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Patan	-	0	0	0.00
	TOTAL		0	0	0.00

Detail for Technology Support of DIETs proposal for 2025-26				
S.No	DIETs Name	Non-recurring support		
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture Rs. In Lakh
1	Patan	-	0.00	0.00
	TOTAL		0.00	0.00

Details of DIET's proposal for salary 2025-26															Rs.in Lakh
Name of the DIET with District	Year of Sanctioned	Principal				Vice-principal / Sr. Lecturer			Lecturer			Para Academic Staff			Overall Proposed amount for Salary in 2025-26
		Pay-scale (67700-208700)				Pay-scale (44900-142400)			Pay-scale (44900-142400)			Pay-scale (44900-142400)			
		Grade Pay (6600)				Grade Pay (4600)			Grade Pay (4400)			Grade Pay (4200)			
		Sanctioned		Filled up as on 31.03.2025		Sanctioned		Filled up as on 31.03.2025	Sanctioned		Filled up as on 31.03.2025	Sanctioned		Filled up as on 31.03.2025	
		Before up-gradation	After Up-gradation	Before up-gradation	After Up-gradation	Before up-gradation	After Up-gradation	Before up-gradation	After Up-gradation	Before up-gradation	After Up-gradation	Before up-gradation	After Up-gradation	Before up-gradation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Patan	1994		1	0	0	7	0	2	14	0	5	3	0	2	117.60
	TOTAL		1	0	0	7	0	2	14	0	5	3	0	2	117.60

Detail for Programs & Activities proposal for 2025-26							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh
1	Patan	Capacity Building Workshop of DIET Staff Faculty	1 Day	Lecturers	10	500	0.05
2	Patan	Module Writing Workshop on Various Training programmes	2 Days	SRG,Selected Teachers	40	1000	0.40
3	Patan	PAC meeting	1 Day	PAC Members	20	500	0.10
4	Patan	Innovation Best Practices Based on FLN Training Sd. 3 to 5 M.T.(planning meeting)	1 Day	SRG, Selected Teachers	30	500	0.15
5	Patan	Innovation Best Practices Based on FLN Teacher Training Sd. 3 to 5	2 Days	STD 3 to 5 Teachers	500	1000	4.95
6	Patan	NAS-GAS/SEAS-GAP Assessment Low performance Learning outcomes base M.T.Training (planning meeting)	1 Day	SRG,Selected Teachers	30	500	0.15
7	Patan	NAS-GAS/SEAS-GAP Assessment Low performance Learning outcomes base Teacher Training 6 to 8	2 Days	STD 6 to 8 Selected Teachers	500	1000	4.95
8	Patan	Reinvigoration of CRCs, BRCs and DIET Facilities w.r.t. recommendations of NEP 2020,FLN,NIPUN,GAP Assessment,GUNOTSAV-2.0,SOE,DIET's Programme	1 Day	BRC Co., CRC Co.	140	500	0.70
9	Patan	Action Research Training	1 Day	Selected Teachers	40	500	0.20
10	Patan	SOE/ Gunotsav 2.0/ D GRADE Hand holding/ Planning Meeting, Exposure/Visit, principals Review(need base)	1Day	SRG, DRGs,TPEO,BR C,CRC,Lyon	80	500	0.40
11	Patan	Coordination meeting with district	1 Day	TPEOs, EIs, SVSs, BRC Co.	20	500	0.10
12	Patan	Workshop on Development of Question Papers for First Semestar	3 Days	Teachers	75	1500	1.15
13	Patan	Need base Training (veergatha/balvartaspartha/Innovation/pm shree/green school)	1 Day	Selected Teachers	80	500	0.40
14	Patan	Need base Teachers Training Innovation best practices/IC Registration	1 Day	Selected Teachers	520	500	2.60
15	Patan	Need base Teachers Training E-resource bank,E-magazine,KT Related Effective classroom teaching through use of AI Best Practices Cyber suraxa/Safety Training	1 Day	SRG,Selected Teachers	100	500	0.50
16	Patan	Workshop on Development of Question Papersfor Second Semestar	3 Days	SRG, Teachers	75	1500	1.15
17	Patan	Planning Finalization pkm/Documentation/Report Data Meeting (P&M Needbase)	1 Day	Lecturers	10	500	0.05
	Total				2270		18.00

Detail for Faculty Development Program proposal for 2025-26							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Patan	A visit to district best Educational institute/ schools in District - Mar	1 Day (August)	Principal/ Lecturers	10	2500	0.25
2	Patan	Inter DIET visit Bhawan/Vadodara - The Educational workshop	2 Days (November)	Principal/ Lecturers	5	20000	1.00
3	Patan	A visit to Cultural -Heritage Educational sites in DIET Narmada- Statue of Unity	2 Day (December)	Principal/ Lecturers	5	15000	0.75
	Total				20		2.00

Detail for Specific projects for Research activities Program proposal for 2025-26

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh
1	Patan	A study of opinions of school teachers towards Training Programmes conducted by DIET	Year	Teachers	1	20000	0.20
2	Patan	A study of opinions of school teachers towards INSPIRE AWARD MANAK	Year	Teachers	1	20000	0.20
3	Patan	Effects of Yoga on Mental development,Physical health and Educational Achievement of B.ED.Trainees	Year	B.ED.Trainees	1	20000	0.20
4	Patan	A Case Study of PM SHREE Roda pay centre school	Year	School	1	20000	0.20
5	Patan	A study of Effectiveness of Health Education training of Patan district	Year	Teachers	1	20000	0.20
6	Patan	A study of opinions of students towards District level STORY COMPETITION	Year	Students	1	20000	0.20
7	Patan	A Training for Action Research	1 Day	Teachers	40	500	0.20
8	Patan	Action Research	Year	Teachers	30	2000	0.60
	Total				76		2.00

Detail for Technology Support of DIETs proposal for 2025-26 Rs.in Lakh

S.No	DIETs Name	Recurring support for TETs			
		E Content and Digital Resources	Charges for Electricity/Diesel/Kerosene. The state may also use Solar Power. Hybrid solar instead, to ensure Sustainability	Internet connectivity (Tele communication/satellite communication/ OFC)	Financial Assistance for ICT Instructor
1	Patan	Different types of educational audio, video CDs/DVDs and multimedia CDs of CIET's catalogue@240000	0.24	0.12	1.80
	TOTAL	0.24	0.24	0.12	1.80

Detail for Annual Grant proposal for 2025-26

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Patan	Telephone Charges	Year	DIET Office	12	700	0.08
2	Patan	Electricity Charges	Year	DIET Office	12	15000	1.80
3	Patan	Subscription of News paper/ magazine	Year	DIET Office	8	1500	0.12
4	Patan	Vehicle rent	Year	DIET Office	37	5000	1.85
5	Patan	Wealth tax of Corporation	Year	DIET Office	1	0.50	0.50
6	Patan	Wages of sweeper	Year	DIET Office	12	4000	0.48
7	Patan	Travelling and Dearness allowance	Year	DIET Office	50	500	0.25
8	Patan	Experts honorarium	Year	Experts	50	1000	0.50
9	Patan	Stationary expenses	Year	DIET Office	50	500	0.25
10	Patan	Payment of shoes, clothes of class - 4	Year	DIET Office	4	1000	0.04
11	Patan	ICT related expenses	Year	DIET Office	25	2000	0.50
12	Patan	R.O. Plant charges	Year	DIET Office	2	5000	0.10
13	Patan	Day to day meets expenses	Year	DIET Office	29	1000	0.29
14	Patan	Miscellaneous expenses	Year	DIET Office	200	120	0.24
	Total				492		7.00

S.No	DIE's Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh
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S.No	DIE's Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh
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